

# Town of Chebeague Island

## First Town Meeting Warrant



**Sunday, July 1, 2007**  
**Chebeague Recreation Center**  
**8:00 a.m.**

# OPEN TOWN MEETING WARRANT

Sunday, July 1, 2007

**TO: John Martin, a resident of the Town of Chebeague Island, in the County of Cumberland and State of Maine, and Chair of the Town of Chebeague Island Transition Committee,**

## **GREETING:**

**In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the future Town of Chebeague Island in the County of Cumberland and State of Maine, as delineated in Private & Special Laws 2006, Ch. 47, Sec. 1, who are qualified by law to vote in town affairs, to meet at the Chebeague Recreation Center Gymnasium, 382 North Road, Chebeague Island, on Sunday, the 1<sup>ST</sup> day of July 2007, at eight o'clock in the morning, then and there to act upon the following Articles:**

**If a document is described as an "Exhibit," it is attached to this Warrant. Other documents referred to but not attached to this Warrant are available for inspection at Chebeague Island Library, 247 South Road, Chebeague Island, Maine, and on the Internet at [www.chebeague.org/transition](http://www.chebeague.org/transition).**

## **Procedure:**

- Article 1. To choose a moderator to preside at said meeting;
- Article 2. To vote whether to adopt the rules of procedure set forth in the Maine Municipal Association's *Maine Moderator's Manual: A Guide to Town Meeting*, 6<sup>th</sup> ed. (2005), and as subsequently revised, to govern the conduct of Town Meetings in the Town of Chebeague Island;

## **Form of Government:**

- Article 3. To see whether the Town of Chebeague Island will adopt the Town Meeting form of government;

Transition Committee Recommends Adoption

- Article 4. To vote whether to adopt an ordinance setting forth the functions, responsibilities, and authority of the Board of Selectmen, which shall include the administration of the government of the Town of Chebeague Island (Exhibit A);

Transition Committee Recommends Adoption

- Article 5. To vote whether to authorize the Board of Selectmen to appoint a Town Administrator/Treasurer/Road Commissioner, Assessor, Town Clerk/Tax Collector, Fire Chief, Rescue Chief, Health Officer, Animal Control Officer, Parking Control Officer, Code Enforcement Officer, Harbor Master, and Shell Fish Officer, and to prepare and propose ordinances for the administration of government, including ordinances for the positions described in this article;

Transition Committee Recommends Adoption

- Article 6. To vote whether to adopt, as may be applicable to the Town of Chebeague Island and on an interim basis, certain Cumberland ordinances listed below, and to accept appropriate fees and other payments or receipts generated by such ordinances:

- \* Dog Control Ordinance,
- \* All Terrain Vehicle Trespass Ordinance,
- \* Solid Fuel Stove Safety Ordinance,
- \* Public Swimming Pool Ordinance,
- \* Dance Hall Ordinance,
- \* Special Amusement Ordinance,
- \* Victualers License Ordinance,
- \* Solid Waste Facility Ordinance, and
- \* Licenses and Permits Ordinance

References therein to the Town of Cumberland shall mean, as appropriate, the Town of Chebeague Island, and references to the Town Council or Council shall mean the Board of Selectmen, except in reference to amendments of the ordinance, which authority is reserved to Town Meeting. These ordinances shall remain in effect until replaced by the adoption of new ordinances at a Special Town Meeting held within 180 days of July 1, 2007;

Transition Committee Recommends Adoption

- Article 7. To vote whether to adopt an ordinance creating the position of Town Administrator and authorizing the Selectmen to assign the Town Administrator the responsibilities contained in a job description, which the Selectmen may amend;

Transition Committee Recommends Adoption

Article 8. To vote whether to authorize the Board of Selectmen to establish and appoint the members of standing and/or ad hoc committees of the Board of Selectmen to advise the Board regarding the administration of the government of the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 9. To vote whether to adopt an ordinance authorizing the Board of Selectmen to establish and appoint volunteers to a Coastal Waters Commission, Shellfish Conservation Committee, and Aquaculture Committee;

Transition Committee Recommends Adoption

Article 10. To vote whether to adopt the Town of Chebeague Island Coastal Waters Ordinance;

Transition Committee Recommends Adoption

Article 11. To vote whether to adopt the Town of Chebeague Island General Assistance Ordinance, as required by 22 M.R.S. § 4305;

Transition Committee Recommends Adoption

Article 12. To vote whether to authorize the Board of Selectmen to negotiate and enter into an agreement with Chebeague Recreation Center, Inc. or other entity or individual to provide suitable facilities for Town of Chebeague Island meetings, elections, adult education, and recreational activities;

Transition Committee Recommends Adoption

Article 13. To vote whether to authorize the Board of Selectmen to negotiate and enter into an agreement with the Chebeague Island Library to provide for library services;

Transition Committee Recommends Adoption

Article 14. To vote whether to authorize the Board of Selectmen to negotiate and enter into an agreement with the Chebeague Island Hall Community Center to provide suitable facilities for meetings, elections, adult education, and recreational activities;

Transition Committee Recommends Adoption

Article 15. To vote whether to authorize the Board of Selectmen to retain one or more attorneys to provide bond counsel and legal counsel to the Town of

Chebeague Island;

Transition Committee Recommends Adoption

- Article 16. To vote whether to join the Maine Municipal Association as a full member and to authorize the Board of Selectmen to enroll the Town of Chebeague Island, where appropriate, in any Maine Municipal Association risk sharing pool or other insuring and/or municipal services agreement;

Transition Committee Recommends Adoption

- Article 17. To vote whether to join the Greater Portland Council of Governments;

Transition Committee Recommends Adoption

- Article 18. To vote whether to authorize the Board of Selectmen to appoint a representative of the Town of Chebeague Island to sit on the Cumberland County Municipal Oversight Committee;

Transition Committee Recommends Adoption

- Article 19. To vote whether to join the Island Institute;

Transition Committee Recommends Adoption

- Article 20. To vote whether to join the Islands Coalition and authorize the Board of Selectmen to appoint a representative of the Town of Chebeague Island to the Island Coalition;

Transition Committee Recommends Adoption

**Ratification of Transition Committee**  
**Memoranda of Understanding And Undertakings**

- Article 21. To vote whether to accept a May 21, 2007, Municipal Release by the Town of Cumberland to the Town of Chebeague Island of title to “All those certain lots or parcels of land situated on Chebeague Island . . . which were formerly owned by the Town of Cumberland”;

Transition Committee Recommends Adoption

- Article 22. To vote whether to adopt and ratify a May 9, 2007, Memorandum of Understanding between the Chebeague Island Transition Representatives and Ronald L. Grenier, whereby Mr. Grenier agreed to provide certain Town Administrator consulting services to the Transition Representatives

prior to July 1, 2007, to be paid for at a rate of \$30/hour;

Transition Committee Recommends Adoption

- Article 23. To vote whether to adopt and ratify a May 9, 2007, Memorandum of Understanding between the Chebeague Island Transition Representatives and Ronald L. Grenier whereby the Town of Chebeague Island would employ Mr. Grenier as Town Administrator of the Town of Chebeague Island at a starting salary of \$60,000/year;

Transition Committee Recommends Adoption

- Article 24. To vote whether to adopt and ratify a June 13, 2007, Memorandum of Understanding between the Chebeague Island Transition Representatives and Alton Hadley, whereby Mr. Hadley agreed to provide certain School Superintendent consulting services to the Transition Representatives, for a cost of up to \$5,280;

Transition Committee Recommends Adoption

- Article 25. To vote whether to authorize the Chebeague Island School Committee to accept the offer of employment made by the Transition Committee to Alton Hadley, whereby the Chebeague Island School Committee could elect Mr. Hadley as Superintendent of the Town of Chebeague Island School Department;

Transition Committee Recommends Adoption

- Article 26. To vote whether to authorize the Board of Selectmen to employ certain individuals who have agreed to accept employment by the Town of Chebeague Island pursuant to any Memoranda of Understanding;

Transition Committee Recommends Adoption

- Article 27. To vote whether to authorize the Superintendent of Schools and/or the School Committee to employ any individuals who have agreed to accept employment by the Town of Chebeague Island School Department;

Transition Committee Recommends Adoption

- Article 28. To vote whether to adopt and ratify a May 21, 2007, Memorandum of Understanding between the Town of Cumberland and the Chebeague Island Transition Representatives whereby the Town of Cumberland agrees to prepare and mail tax bills for the Town of Chebeague Island for assessment due to be paid on September 30, 2007, and March 30, 2008, and to perform related tax services, for the sum of \$10,000 due in installments on July 20,

2007 (\$5,000), September 1, 2007 (\$2,500), and February 1, 2008 (\$2,500);

Transition Committee Recommends Adoption

- Article 29. To vote whether to adopt and ratify a April 19, 2007, Memorandum of Understanding between the Chebeague Island Transition Representatives and John Wilson whereby the Chebeague Island Transition Representatives agreed to accept from Mr. Wilson \$50,000 for transition expenses and agreed to offset future real estate taxes assessed on real estate owned by Mr. Wilson in the Town of Chebeague Island by said \$50,000;

Transition Committee Recommends Adoption

- Article 30. To vote whether to adopt and ratify a May 21, 2007, Services Agreement between the Town of Cumberland and the Chebeague Island Transition Representatives whereby the Town of Cumberland agrees to provide part-time, morning Town Clerk support services to the Town of Chebeague Island, at a rate not to exceed \$25/hour plus ferry and bus transportation from and to the Route 1 parking lot;

Transition Committee Recommends Adoption

- Article 31. To vote whether to adopt and ratify a May 21, 2007, Services Agreement between the Chebeague Island Transition Representatives and the Town of Cumberland whereby the Town of Chebeague Island would agree to “honor all building, plumbing, electrical, demolition and other related permits issued by the Town of Cumberland until December 31, 2007”;

Transition Committee Recommends Adoption

- Article 32. To vote whether to adopt and ratify a May 21, 2007, Memorandum of Understanding between the Chebeague Island Transition Representatives and the Town of Cumberland whereby the Town of Chebeague Island would agree to “exchange the 1997 Yale 6000 lb. Fork lift (at the Transfer Station) for the 1991 Vermeer Wood Chipper and the harbor master’s boat 2005 14’ aluminum boat with 9.9hp motor, and 2004 EZ Loader trailer from the Mainland”;

Transition Committee Recommends Adoption

- Article 33. To vote whether to adopt and ratify a certain May 21, 2007, Services Agreement between the Chebeague Island Transition Representatives and the Town of Cumberland whereby the Town of Cumberland would “provide all Mooring permits, Shellfish licenses and Stone Wharf permits until December 31, 2007 at which time all said permits will expire” and divide the permit fees with the Town of Chebeague Island;

Transition Committee Recommends Adoption

- Article 34. To vote whether to ratify the oral agreement of the Chebeague Island Transition Representatives to pay the Chebeague Island United Methodist Church rent in the amount of \$1,000 for the use of its Parish House for Transition Committee and public meetings in preparation for incorporation of the Town of Chebeague Island;

Transition Committee Recommends Adoption

- Article 35. To vote whether to accept the accounting by the Chebeague Island Transition Representatives of its receipts and expenditures and to accept the assignment of the unspent balance of the Transition Committee's account with TD Banknorth;

Transition Committee Recommends Adoption

- Article 36. To vote whether to adopt and ratify insurance agreements or policies entered into by the Transition Representatives for the future Town of Chebeague Island;

Transition Committee Recommends Adoption

- Article 37. To vote whether to authorize the Board of Selectmen to negotiate and enter into agreements for the purposes of obtaining appropriate insurance coverage to protect the Town's assets and to insure its employees and public officials.

Transition Committee Recommends Adoption

**Municipal Finance:**

**The municipal budget is attached as Exhibit B. This document contains a more detailed description by line item of the budget numbers contained in the following articles.**

- Article 38. To vote whether to adopt an ordinance establishing the fiscal year of the Town of Chebeague Island to commence on July 1 of each year and end on June 30 of the following year;

Transition Committee Recommends Adoption

- Article 39. To see what sums the Town will vote to raise and appropriate for:

**General Government:**

ADMINISTRATION	
Transition Committee recommends:	\$240,160
ASSESSING	
Transition Committee recommends:	\$ 13,800
PLANNING BOARD	
Transition Committee recommends:	\$ 13,050
CODE ENFORCEMENT	
Transition Committee recommends:	\$ 11,250
GENERAL ASSISTANCE	
Transition Committee recommends:	\$ 7,450
COMPREHENSIVE PLAN <sup>1</sup>	
Transition Committee recommends:	\$ 14,500
SOLID WASTE MANAGEMENT	
Transition Committee recommends:	\$153,200
LEGAL AND PROFESSIONAL SERVICES	
Transition Committee recommends:	\$ 61,500
CAPITAL IMPROVEMENTS PROGRAM	
Transition Committee recommends:	\$156,000
HARBOR MASTER/SHELLFISH WARDEN	
Transition Committee recommends:	\$ 28,995
BENEFITS AND INSURANCE	
Transition Committee recommends:	\$111,665
ELECTIONS	
Transition Committee recommends:	\$ 6,250
MAINLAND ACCESS	
Transition Committee recommends:	\$ 5,001
CEMETERIES	
Transition Committee recommends:	<u>\$ 5,000</u>
<b>Total</b>	<b><u>\$828,321</u></b>

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<sup>1</sup> Which includes matching funds to secure grant funds for comprehensive planning.

Article 40. To see what sums the Town will vote to raise and appropriate for:

**Public Safety:**

FIRE DEPARTMENT	
Transition Committee recommends:	\$ 72,640
POLICE SERVICES	
Transition Committee recommends:	\$ 51,402
RESCUE DEPARTMENT	
Transition Committee recommends:	\$ 24,300
ANIMAL CONTROL	
Transition Committee recommends:	\$ 2,095
HEALTH SERVICES	
Transition Committee recommends:	<u>\$ 2,600</u>
	<b>Total</b>
	<b>\$153,037</b>

Article 41. To see what sums the Town will vote to raise and appropriate for:

**Non-Profit Public Services:**

CHEBEAGUE RECREATION CENTER	
Transition Committee recommends:	\$ 50,000
CHEBEAGUE ISLAND LIBRARY	
Transition Committee recommends:	<u>\$ 49,600</u>
	<b>Total</b>
	<b>\$99,600</b>

Article 42. To vote to see what sums the Town will vote to raise and appropriate for:

**Public Works:**

PUBLIC WORKS	
Transition Committee recommends:	\$187,366
STREET LIGHTS	
Transition Committee recommends:	<u>\$ 7,920</u>
	<b>Total</b>
	<b>\$195,286</b>

Article 43. To see if the Town will vote to raise and appropriate up to \$126,188.11 to Cumberland County to satisfy the county tax assessed on the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 44. To see if the Town will vote to raise and appropriate \$4,000 to fund any tax abatements that may be owed;

Transition Committee Recommends Adoption

Article 45. To see if the Town will vote to raise and appropriate \$40,000 for a contingency reserve account, and authorize the Board of Selectmen, if necessary, to spend funds from the contingency reserve;

Transition Committee Recommends Adoption

Article 46. Shall the Town authorize the Board of Selectmen, upon a majority vote of the full Board of Selectmen, to exceed by no more than 10% annually, the amount authorized for each account approved in Articles 38 through 44 above, so long as the overall amount spent for the sum total of those articles does not exceed the total appropriation approved for those articles;

Transition Committee Recommends Adoption

Article 47. To vote to decide whether to adopt a Town of Cumberland valuation of real estate located within the bounds of the Town of Chebeague Island as of April 1, 2007, for the purpose of assessing, levying, and collecting a municipal tax on real property in the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 48. To vote whether to administer and apply the Maine Resident Homestead Property Tax Exemption, pursuant to Title 36, Maine Revised Statutes, Chapter 105, Subchapter 4-B;

Transition Committee Recommends Adoption

Article 49. To vote whether to apply and seek reimbursement from the State of Maine for the veterans' exemption authorized by Title 36, Maine Revised Statutes, Chapter 105, Subchapter 4, for the State of Maine tree growth exemption, and for any other exemption from the taxation of real and personal property that may be adopted or administered by a municipality;

Transition Committee Recommends Adoption

Article 50. To vote whether to levy a tax on the taxable personal property situated within the Town of Chebeague Island, pursuant to Title 36, Maine Revised Statutes, Chapter 105;

Transition Committee Recommends Adoption

Article 51. To vote whether to authorize the Board of Selectmen to commit real estate and personal property taxes to the Tax Collector for collection;

Transition Committee Recommends Adoption

Article 52. To vote whether to establish September 30 and March 30 as the deadline for the payment of taxes assessed on real estate and personal property, other than excise taxes;

Transition Committee Recommends Adoption

Article 53. To vote whether to adopt the interest rate set by the State of Maine to be imposed on taxes, fees, and other lawful assessments not paid by their applicable deadline(s);

Transition Committee Recommends Adoption

Article 54. To vote whether to accept the State of Maine revenue sharing payment;

Transition Committee Recommends Adoption

Article 55. To vote whether to authorize the Board of Selectmen to submit grant proposals to other governmental entities or private, non-profit foundations for funding for general administration or project-specific expenditures;

Transition Committee Recommends Adoption

Article 56. To vote whether the Board of Selectmen shall be authorized to accept prospective gifts under the following conditions: that the Board place unanticipated gifts or donations of money in the Town of Chebeague Island private enterprise checking account and spend the funds in the best interests of the Town;

Transition Committee Recommends Adoption

Article 57. To vote whether to authorize the Board of Selectmen to appropriate and spend any additional state, federal, or other funds for municipal purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated;

Transition Committee Recommends Adoption

- Article 58. To vote whether to appropriate the receipts generated by excise, permitting, licensing fees and charges; gifts or donations; and grant awards, if any, and apply the same toward budgeted municipal and school department expenses;

Transition Committee Recommends Adoption

- Article 59. To vote whether to authorize the Board of Selectmen to enter into a promissory note or other debt instrument for the purpose of securing short term funds for municipal and school expenditures approved at this Town Meeting pending the collection of taxes payable in and after September 2007;

Transition Committee Recommends Adoption

- Article 60. To vote whether to set the interest rate to be paid by the Town of Chebeague Island on abated taxes pursuant to 36 M.R.S. § 506-A;

Transition Committee Recommends Adoption

- Article 61. To vote whether to authorize the Board of Selectmen to dispose of town-owned personal property with a value of \$5,000 or less, under such terms and conditions as they deem advisable;

Transition Committee Recommends Adoption

- Article 62. To vote whether to authorize the Treasurer to accept prepayments of taxes not yet committed, pursuant to 36 M.R.S. § 506;

Transition Committee Recommends Adoption

- Article 63. To vote whether to authorize the Board of Selectmen to hire a certified public accountant or accounting firm to review and audit the municipal and school department financial statements and accounts, and to assist municipal and school officials with accounting and reporting issues;

Transition Committee Recommends Adoption

## School Department Finance:

**The school budget is attached as Exhibit C. This document contains a more detailed description by line item of the budget numbers contained in the following articles.**

Article 64. To see what sum to authorize the School Committee to spend for Administration;

Transition Committee Recommends \$84,393

Article 65. To see what sum to authorize the School Committee to spend for Elementary Instruction;

Transition Committee Recommends \$269,730

Article 66. To see what sum to authorize the School Committee to spend for Operation & Maintenance of Physical Plant;

Transition Committee Recommends \$105,846

Article 67. To see what sum to authorize the School Committee to spend for Transportation;

Transition Committee Recommends \$95,076

Article 68. To see if the Town will vote to raise and appropriate \$17,800 for a contingency reserve account for the School Department and to authorize the School Committee to spend, if necessary, funds from the contingency reserve;

Transition Committee Recommends Adoption

Article 69. To see if the Town will vote to raise and appropriate \$344,778 to pay the Town of Chebeague Island's share of M.S.A.D. No. 51's debt service, as required by P. & S. Laws 2006, Ch. 47 (the "Act of Incorporation");

Transition Committee Recommends Adoption

Article 70. To see what sum the Town will appropriate for the school administrative unit's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (the EPS Act recommends a minimum state and local total of \$564,817.00) and to see what sum the town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688;

Transition Committee Recommends \$374,618.00

State Mandated Explanation: The school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to grade 12 as described in the Essential programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a town must raise in order for it to receive the full amount of state dollars.

Article 71. Shall the Town of Chebeague Island raise and appropriate \$352,806.00 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$338,096.00 as required to fund the budget recommended by the school committee?

Transition Committee Recommends \$352,806.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$338,096.00.

The following areas exceed EPS funding and the school department has no control over these expenditures that are required by law or contract:

- Debt Service Costs, Middle School and Secondary Special Education, and Transportation Costs.

State Mandated Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's contribution to the costs of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the municipality's budget for educational programs;

Transition Committee Recommends Adoption

Article 72. To see what sum the Town authorizes the School Committee to spend for the fiscal year beginning July 1, 2007, and ending June 30, 2008, from the school administrative unit's contribution to the total cost of funding public education from Pre-kindergarten to Grade 12 as described in the Essential Programs and Services Act, non-state-funded school construction projects, additional local funds for school purposes under Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools;

Transition Committee Recommends \$917,623.00

Article 73. To vote whether to authorize the School Committee, upon a majority vote of the full School Committee, to exceed by no more than 10% annually, the amount authorized for each account approved in Articles 63 through 71 above, so long as the overall amount spent for the sum total of those articles does not exceed the total appropriation approved for those articles;

Transition Committee Recommends Adoption

Article 74. To vote whether to authorize the School Committee to accept prospective gifts under the following conditions: that the School Committee place unanticipated gifts or donations of money in the Chebeague Island School Department private enterprise checking account and spend the funds in accordance with their policies in the best interests of the school system;

Transition Committee Recommends Adoption

Article 75. To vote whether to authorize the School Committee to spend additional state, federal, and/or other funds received for school purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated;

Transition Committee Recommends Adoption

### **Residual Matters Relating To Incorporation:**

**In 2006, the legislature passed the Chebeague Island Act of Incorporation which approved secession and mandated certain requirements which are described in this section of the Warrant.**

Article 76. To see if the voters of the Town of Chebeague Island will authorize the Treasurer and the Board of Selectmen, on behalf of the Town, to borrow an amount not to exceed \$4,850,000, and to issue its bonds and anticipation notes therefore, the proceeds of which are appropriated to make the payments contemplated in Sections 2(1)(C) and 2(2)(C) of the Act of Incorporation to the Town of Cumberland and Maine School Administrative District No. 51, and to finance issuance costs therefor, such bonds to mature (not to exceed the maximum term permitted by law), bear interest, and contain such other terms and conditions, including provisions for early redemption or prepayment, as may be approved by the Treasurer, and to further authorize the Treasurer to take any and all other action, including designating such debt as bank qualified under Internal Revenue Code Section 265(b), and to sign such other documents and certificates as may be necessary or convenient to accomplish such borrowing (Financial Statement attached as Exhibit D);

Transition Committee Recommends Adoption, and the payments are required by the Act of Incorporation

Article 77. To see what sum to raise and appropriate for debt service;

Transition Committee Recommends Authorizing up to \$354,372, and the payment of the assumed MSAD 51 debt is required by the Act of Incorporation

Article 78. To vote whether to accept the assignment of the Town of Cumberland's lease of the Blanchard Lot from the Maine Department of Transportation, pursuant to Section 2(1)(E) of the Act of Incorporation, and to assume the responsibilities of the Town of Cumberland pursuant to its Sublease of the Blanchard Lot to the Chebeague Transportation Company;

Transition Committee Recommends Adoption

Article 79. To vote whether to assume the responsibilities of the Town of Cumberland under its agreement with the Town of Yarmouth, as amended (the "Wharf Agreement") relating to the maintenance and use of the Cousins Island Wharf in Yarmouth pursuant to Section 2(1)(E) of the Act of Incorporation and to authorize the Board of Selectmen to appoint two representatives of the Town of Chebeague Island to serve on the Chebeague/Yarmouth Joint Standing Committee;

Transition Committee Recommends Adoption

Article 80. To vote whether to authorize the Board of Selectmen to negotiate and execute an extended or new Wharf Agreement between the Town of Chebeague Island and the Town of Yarmouth, effective on or before January 1, 2009;

Transition Committee Recommends Adoption

### **Public Safety**

Article 81. To vote to whether to authorize the Board of Selectmen to enter into an agreement with the Commissioners of Cumberland County or Cumberland County Sheriff's Department for the provision of police protection in the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 82. To vote whether to authorize the Board of Selectmen to enter into an agreement with the Cumberland County Regional Communication Center or

other entity for dispatch and/or emergency call services for the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 83. To vote whether to adopt the Town of Chebeague Island Fire Protection Ordinance;

Transition Committee Recommends Adoption

Article 84. To vote whether to authorize the Board of Selectmen to enter into an agreement with the Town of Long Island for radio frequency access and rights for Town of Chebeague Island emergency services and personnel;

Transition Committee Recommends Adoption

Article 85. To vote whether to authorize the Board of Selectmen, in consultation with the Fire Chief, to enter into the Cumberland County Mutual Aid Agreement to enhance fire prevention and suppression, emergency response, and rescue services on the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 86. To vote whether to authorize the Board of Selectmen to enter into a service agreement with the Town of Yarmouth for the emergency transportation of injured or ill persons to area hospitals;

Transition Committee Recommends Adoption

Article 87. To vote to decide whether to authorize the Board of Selectmen to enter into an agreement with an animal shelter for the housing and care of abandoned or mistreated domesticated animals from the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 88. To vote whether to adopt the Town of Chebeague Island Emergency Management Ordinance;

Transition Committee Recommends Adoption

### **Public Works:**

Article 89. To vote whether to authorize the Board of Selectmen to enter into an agreement(s) for collection and disposal or recycling of waste;

Transition Committee Recommends Adoption

- Article 90. To vote whether to authorize the Board of Selectmen to enter into agreements with the Chebeague Transportation Company, the Casco Bay Island Transit District, and/or other organizations or entities for the provision of marine passenger ferry and freight and barge services;

Transition Committee Recommends Adoption

- Article 91. To vote whether to authorize the Board of Selectmen to enter into agreements with utility companies for the use of public rights of way;

Transition Committee Recommends Adoption

### **Land Use Regulation:**

- Article 92. To vote whether to adopt the Town of Chebeague Island Zoning Ordinance, creating and defining the permitted uses in the Island Residential, Island Business, and Shoreland Overlay Zones; creating and outlining the responsibilities of the Town of Chebeague Island Board of Adjustment and Appeals and authorizing the Board of Selectmen to appoint its members; establishing site development standards and review procedures; and outlining the Code Enforcement Officer's responsibilities and enforcement authority;

Transition Committee Recommends Adoption

- Article 93. To vote whether to adopt the Zoning Map of the Town of Chebeague Island depicting the geographic limits of the Island Residential, Island Business, and Shoreland Overlay Zones and other maps needed for land use regulation;

Transition Committee Recommends Adoption

- Article 94. To vote whether to adopt the Town of Chebeague Island Subdivision Ordinance, establishing subdivision standards and requirements;

Transition Committee Recommends Adoption

- Article 95. To vote whether to adopt the Chebeague Island Long Range Plan as the Town of Chebeague Island 2000 Long Range Plan, pending the compilation and adoption of a Town of Chebeague Island Comprehensive Plan;

Transition Committee Recommends Adoption

Article 96. To vote whether to adopt a Planning Board Ordinance creating the Town of Chebeague Island Planning Board, authorizing the Board of Selectmen to appoint the members of the Planning Board, and outlining the Planning Board's responsibilities;

Transition Committee Recommends Adoption

Article 97. To vote whether to authorize the Board of Selectmen to appoint a Comprehensive Planning Committee to study, draft, and recommend a comprehensive plan for the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 98. To vote whether to raise funds required as a match to a Comprehensive Planning Grant, to appropriate such funds for the development of the Comprehensive Plan, to authorize the Board of Selectmen to contract with the State Planning Office for the Comprehensive Planning Grant, and, as necessary, with others for materials and services needed to achieve the purposes of the Grant. Any matching funds thus appropriated but unspent at the end of each fiscal year shall be carried over and remain dedicated to the contract activity in subsequent fiscal years for the duration of the contract with the State Planning Office;

Transition Committee Recommends \$14,500 to match the grant of \$10,650

Article 99. To vote whether to adopt a Growth Management Ordinance for the Town of Chebeague Island;

Transition Committee Recommends Adoption

Article 100. To vote whether to authorize the Board of Selectmen to contract with and pay to the island Institute \$5,000 to provide the local matching funds for an Island Fellow who will work in the Town Office on comprehensive planning, developing the Town's geographic information system and other duties as assigned by the Town Administrator;

Transition Committee Recommends Adoption

Article 101. To vote whether to adopt a Floodplain Management Ordinance, which was drafted for the Town of Chebeague Island by the Maine State Planning Office;

Transition Committee Recommends Adoption

Article 102. To vote whether to adopt a resolution that the Town of Chebeague Island join the National Flood Insurance Program;

Transition Committee Recommends Adoption

- Article 103. To vote whether to authorize the Board of Selectmen to adopt the 2004 Cumberland County Hazard Mitigation Plan, and a Town of Chebeague Island annex to said plan, for the purpose of qualifying for Federal Emergency Management Agency funding for storm damage caused by the Patriot's Day Storm;

Transition Committee Recommends Adoption

- Article 104. To vote whether to adopt by reference the Maine Model Building Code, including the International Code Council *International Residential Code* and *International Building Code*, as the Town of Chebeague Island Building Code;

Transition Committee Recommends Adoption

- Article 105. To vote whether to adopt by reference the National Fire Protection Association's current *Life Safety Code* as the Town of Chebeague Island Fire Prevention Code;

Transition Committee Recommends Adoption

- Article 106. To vote whether to adopt by reference the National Fire Protection Association's *National Electrical Code* (2005) as the Town of Chebeague Island Electrical Code;

Transition Committee Recommends Adoption

- Article 107. To vote whether to adopt by reference the *Maine State Internal Plumbing Code* as the Town of Chebeague Island Plumbing Code;

Transition Committee Recommends Adoption

- Article 108. To vote whether to adopt by reference the *Maine Subsurface Waste Water Disposal Rules* as the Town of Chebeague Island Wastewater Disposal Regulations;

Transition Committee Recommends Adoption

- Article 109. To vote whether to adopt an ordinance charging the Code Enforcement Officer with the responsibility of conducting inspections, issuing (or denying) permits, and enforcing the Town of Chebeague Island Building, Fire Prevention, Electrical, Plumbing, and Property Maintenance Codes, and Wastewater Disposal Regulations;

Transition Committee Recommends Adoption

Article 110. To vote whether to require the Board of Selectmen to call a Special Town Meeting within 180 days of July 1, 2007, to vote on any ordinances that have been prepared and proposed by the Board of Selectmen and to conduct any other business necessary for the transition of the new town.

**Note: An attested copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the town meeting.**

Town of Chebeague Island Code of Ordinances  
Chapter 11 – Administrative Code  
Article II – Board of Selectmen

**BOARD OF SELECTMEN  
ORDINANCE**

**of the Town of Chebeague Island  
MAINE**

**EXHIBIT**

**A**

Town of Chebeague Island Code of Ordinances  
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SECTION 101. NUMBER OF SELECTMEN; ELECTION; TERM.

The administration of all fiscal and prudential affairs of the town, with the government thereof, except as otherwise provided by statute or local ordinance, shall be vested in one body of five members, which shall constitute and be called the Board of Selectmen. The Board of Selectmen shall be elected at large by paper ballot at the Annual Town Meeting to serve one to three year terms initially and staggered, three year terms thereafter. Elections shall be determined by majority vote. Length of initial terms shall be determined as follows: the two nominees receiving the greatest number of votes shall each serve for three years; the two nominees receiving the next greatest number of votes shall each serve two years; the fifth receiving the next greatest number of votes shall serve one year. All members of the Board shall be residents of the Town of Chebeague Island, and shall be sworn in the manner hereinafter prescribed. Each member shall serve until a successor is elected and qualified.

SECTION 102. COMPENSATION.

Selectmen shall receive \$50.00 for each Board meeting attended, not to exceed in the aggregate \$1,200 per year in full for their services, and shall be paid quarterly. Such compensation shall be changed by ordinance, but no such ordinance increasing the salary of members of the Board of Selectmen shall take effect during the then-current municipal year.

SECTION 103. RECALL.

Upon written request from one or more qualified voters of the town, the Town Clerk or Deputy Town Clerk shall issue appropriate, blank petition forms for the commencement of proceedings to recall a Selectman, or any other elected town official except a member of the Committee. All copies of the petition shall contain the name of the person or persons who obtained the petition. The petition shall state the name and office, or offices, of the person whose removal is being sought and a statement of general or detailed reasons for seeking removal. Each petition shall be limited to the recall of a single individual. All pages of a single petition shall be filed as one document. Each page of the petition shall provide a space for the voter's signature, address and printed name.

Any petition issued by the Clerk must be returned and filed with the Clerk no later than thirty (30) days from the date of issuance. The petition shall be signed in the presence of

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a Notary Public by the individual or individuals who requested the petition. Within ten (10) days after the circulation period ends, the Clerk shall certify to the Board of Selectmen whether the petition has been signed by not less than the greater of 10 registered voters of the town or ten percent (10%) of voters of the municipality in the last gubernatorial election as provided in statutes. Should less than the required registered voters of the town sign the petition, the petition will be filed in the clerk's office and the voter(s) who filed the petition will be notified. The petition shall have no further force or effect and no new petition for the recall of the same individual can be initiated until one hundred eighty (180) days from the filing of the previous petition.

Should the required or more of the registered voters of the town sign the petition, the Board of Selectmen shall, upon receipt of certification, call a special election on the question of recall to be held within thirty (30) days of the certification. Should the Board of Selectmen fail or refuse to order an election as herein provided, such election may be called by a Notary Public in the county on written petition of a number of registered voters equal to the greater of 10 registered voters of the town or ten percent (10%) of voters of the municipality in the last gubernatorial election as provided in statutes. The Board member or other elected official shall be recalled when a majority of those voting thereon have voted in the affirmative. Any Selectman or other elected town official against whom the recall proceedings have been initiated may continue to hold office until recalled. A recalled Selectman or other elected town official may not be appointed to serve the balance of the unexpired term and may not run as a candidate in a special or regular election to fill the balance of the unexpired term. A recalled Selectman or other elected town official may seek election to a full term to the same or any other office at any election after the date of recall.

A recall petition may be withdrawn at any time prior to the 15<sup>th</sup> day preceding the day scheduled for a vote of the town by filing with the Town Clerk a written request for withdrawal signed by the majority of persons who obtained the petition. A request for recall of the same elected official may not be accepted by the Clerk until one hundred eighty (180) days after the expiration of the previous filing period.

**SECTION 104. REGULAR AND SPECIAL MEETINGS.**

The Board of Selectmen shall establish a regular place and time for holding its regular meetings and shall meet at least monthly. The Board shall also provide a method for calling special meetings in accordance with statutes and ordinances.

During each regular and special meeting there shall be opportunity for public discussion upon each item on the agenda. The Board shall allow the public to film or tape record public meetings when this is conducted in a non-disruptive manner. The agenda for each

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Board meeting shall be posted and distributed at least three days in advance of the meeting and earlier if required by statutes or local ordinances in such public places and private establishments as Town Hall, Chebeague Transportation Company commuter boat, Doughty’s Island Market bulletin board, town website, Chebeague Island Library, Recreation Center, Chandlers Cove Wharf shelters, and such other locations as the Board shall determine.

The Board may call an emergency meeting to deal with a specific issue requiring prompt action and the Board shall, at a minimum whenever practical, notify local media representatives of the meeting to include time, location, and the general topic(s) to be discussed. Where feasible, the Board shall also post and distribute notice of the meeting to include the time, date, location, and general topic(s) to be discussed in such public places and private establishments as set by this article/ordinance/document and at least 24 hours in advance of the meeting.

SECTION 105. RULES OF PROCEDURE; JOURNAL.

The Board of Selectmen shall determine its own rules and order of business except where otherwise provided by statute or ordinance. It shall keep a written record of its public proceedings and the record shall be open to public inspection. The record approved by the majority of Board members shall be published on the town website and made available at the Town Hall and Chebeague Island Library and other public and private establishments as the Board shall determine. The record shall include the date, time, and location of the meeting, the municipal officers in attendance, the issues discussed, the nature of the issues, the nature of any resolution of the issues, the wording of any motions passed by vote, names of officials voting for and against and abstaining, motions to go into executive session and including the nature of business to be discussed in executive session and citation of one or more sources of statutory or other authority to justify the executive session.

SECTION 106. PRESIDING OFFICER.

The Board of Selectmen shall elect from among its members a Chairman and Vice Chairman, each of whom shall serve at the pleasure of the Board. The Chairman shall preside at meetings of the Board, shall be entitled to vote and shall be recognized as head of the town government for all ceremonial purposes, and by the Governor for purposes of military law, and shall be responsible for agenda preparation and distribution for regular and special Board meetings and for calling town meetings. The Vice Chairman shall act as Chairman during the absence or disability of the Chairman.

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SECTION 107. QUORUM.

A majority of the Board of Selectmen shall constitute a quorum for the transaction of business. Board members must be physically present in order to vote. At least three (3) votes shall be registered in favor of passage of any motion, order, or resolution before the Board. A smaller number may adjourn from time to time or may compel attendance of absent members by subpoena. At least twenty-four (24) hours notice of the time and place of holding such adjourned meeting shall be given to all members who were not present at the meeting from which adjournment was taken.

SECTION 108. QUALIFICATIONS; VACANCIES.

- (A) Selectmen shall be qualified voters of the Town of Chebeague Island and must have been registered voters of the Town for two (2) years immediately prior to the time of election and shall reside in the Town during their term of office.
- (B) Holding other office: Except where clearly authorized by law or pursuant to an agreement under the Interlocal Cooperation Act, no Selectman shall hold other town elected office or employment, and no Selectman shall serve on a Board-appointed committee, except as a non-voting ex-officio member, during the term for which he or she was elected to the Board. No former Selectman shall hold any compensated appointed town office or employment until one year after the expiration of the term for which he or she was elected to the Board. With the exception of the Fire Chief and Rescue Chief, membership in the Chebeague Fire and Rescue Department, alone, shall not be grounds for disqualification from holding office as a Selectman.
- (C) Forfeiture of Office: A Selectman shall forfeit office if he or she:
  - 1) Lacks at any time during his or her term of office any qualification the office prescribed by law or ordinance.
  - 2) Is convicted of a crime or offense which is reasonably related to an inability to serve as a Selectman, or
  - 3) Fails to attend four consecutive regular meetings of the Board without being excused by the Board.
- (D) Vacancies. The office of Selectman shall become vacant upon nonacceptance, resignation, abandonment, death, recall or removal from office in any manner

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authorized by law, forfeiture of office, or permanent physical or mental disability causing inability to perform required duties after reasonable accommodation has been made by the town pursuant to state and federal law.

- (E) Filling of Vacancies. If a seat on the Board of Selectmen becomes vacant more than three (3) months prior to the next annual town meeting, the Board shall call a special election to fill the unexpired term to be held within sixty (60) days from the date that the vacancy occurred. If a seat on the Board becomes vacant less than three (3) months prior to the next regular election, the Board shall, at its option, either:
- 1) Call a special election to fill the unexpired term to be held within sixty (60) days from the date that the vacancy occurred; or
  - 2) Appoint a qualified voter of the town to serve as Selectman until the next annual town meeting, at which time an election shall be held to fill the unexpired term; provided that the appointment must be made within sixty (60) days from the date that the vacancy occurred.
- (F) The Board of Selectmen is authorized to act with its full powers and authority during any time that vacancies exist on the Board, provided that it fulfills the quorum requirements of Section 107.

SECTION 109. ENUMERATION OF POWERS.

The Board of Selectmen shall have all executive and quasi-judicial powers and duties as authorized by constitutional provisions, statutes, and articles/ordinances/documents set by town meetings. The Board of Selectmen shall have power to:

- (A) Appoint the Town Administrator for an initial term not to exceed three years, reappoint the Town Administrator for additional terms not to exceed three years, and remove the Town Administrator prior to the expiration of his term after due process and for cause by a majority of its members. At least thirty (30) days before such removal shall become effective, the Board shall, by a majority vote of its members, adopt a preliminary resolution stating the reasons for the Administrator's removal. The Administrator may reply in writing and may request a hearing. After such hearing if one be requested, and after full consideration, the Board by majority vote of its members may adopt a final resolution of removal. By the preliminary resolution, the Board may suspend the Administrator from duty, and may continue to pay the regular salary of the Administrator during the period of suspension. If the Board votes to remove the Town Administrator, it shall pay the Administrator

Town of Chebeague Island Code of Ordinances  
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any unpaid balance of his salary for the current calendar month. The Board shall review at least annually the performance of the Town Administrator and present said review to the Town Administrator in executive session. During the Town Administrator's temporary absence or disability, the Board may appoint another qualified person to perform the duties of the Administrator until the Administrator returns.

- (B) Appoint the Town Attorney and the Town Auditor to serve at the will of the Board;
- (C) Appoint the Board of Assessment Review, the Board of Adjustment and Appeals, the Planning Board, and all statutory and advisory boards to serve such terms of office and subject to removal under such conditions as may be established by ordinance or statute;
- (D) Appoint the Town Assessor for an initial term not to exceed three years, reappoint the Assessor for additional terms not to exceed three years, and remove after due process and for cause by a majority of Board members;
- (E) Approve/reject appointments made by Town Administrator or temporary Town Administrator or, in absence of thereof, appoint municipal positions as set by statute or authorized by ordinance;
- (F) Approve/reject appointments made by Town Clerk or Deputy Town Clerk or, in absence thereof, appoint Ballot Clerks;
- (G) Make, enact, alter and repeal ordinances related to the regulation of pedestrian traffic, parking, taxis and other vehicles for hire, general assistance, keeping convenient channels open for the passage of vessels in local harbors, a drug and alcohol testing policy for employees required to have commercial drivers license for their employment-related duties, and other specific purposes as set forth by statute;
- (H) Make investigations into the affairs of the town and the conduct of any town department, office or agency;
- (I) Provide for the consolidation and distribution of an annual proposed municipal and school budget;
- (J) Administer the municipal budget once adopted at Town Meeting; and approve or reject disbursements for the municipal and school budget in accordance with appropriation articles;
- (K) Provide for an annual audit of the Town of Chebeague Island's financial statements,

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books, and accounts;

- (L) Prepare proposed ordinances, accept voter petition articles and ordinances validity by the Town Clerk, and prepare warrants for Town Meeting;
- (M) Enforce the Town of Chebeague Island Code of Ordinances;
- (N) Enter into litigation, decide to go to trial or settle, and whether to appeal if the Town loses when funding is authorized by or when necessary, pending approval at Town Meeting;
- (O) Appoint a Deputy Town Clerk, Deputy Tax Collector, and Deputy Treasurer to serve during incumbents' absences;
- (P) Perform fact findings, attend hearings, and prepare written decisions when any municipal permittee, licensee, or other member of the public claims to be aggrieved and files certain appeals;
- (Q) Cause the Town of Chebeague Island to join and fulfill any membership responsibilities for any organization the Town decides to join at Town Meeting;
- (R) Represent and advocate for the Town of Chebeague Island before the Legislature and Executive branches of state government; and any other governmental body whose action or inaction may impact the Town.

**Town of Chebeague Island, Maine**

***FINAL Budget***

*For the Year Ended*

**June 30, 2008**

*Prepared by the Town of Chebeague Island  
Transition Committee*

Note: Supporting pages are not included if there is no further detail to present beyond that presented on the summary expense page

**EXHIBIT**

**B**

Approved by the Chebeague Island Transition Committee, June 13, 2007

**Municipal Budget  
Estimated Revenues**

		Chebeague
Fund	Description	FY 2008
R0303	EXCISE TAX	\$ 48,500
R0304	BOAT EXCISE TAX	\$ 5,290
R0305	INTEREST & PENALTIES	\$ 1,980
R0311	HUNTING & FISHING LIC	\$ 300
R0312	MARRIAGE LICENSES	\$ 150
R0313	BIRTH CERTIFICATES	\$ 150
R0314	DEATH CERTIFICATES	\$ 100
R0316	SHELLFISH LICENSES	\$ 5,000
R0327	HOMESTEAD STATE REIMB REVENUE	\$ 4,840
R0331	STATE REVENUE SHARING	\$ 25,730
R0335	DOT BLOCK GRANT	\$ -
R0337	STATE PLANNING OFFICE GRANT	\$ 10,000
R0350	SOLID WASTE PERMITS	
R0351	POLICE ISSUED FINES	\$ 500
R0366	BUILDING PERMITS	\$ 6,327
R0367	ELECTRICAL PERMITS	\$ 900
R0368	PLUMBING PERMITS	\$ 2,686
R0369	OTHER PERMITS	\$ 3,487
R0379	INTEREST ON INVESTMENTS	\$ 500
R0380	INTEREST ON SAVINGS	\$ 30,000
R0401	DOG REVENUE	\$ 500
R0403	MOORING FEES	\$ 6,000
R0418	CHEB. ISLAND SOLID WASTE	\$ 22,000
R0501	STONE WHARF TIE-UP FEES	\$ 3,000
R0502	TRANSIENT TIE-UP FEES	\$ 200
R0504	RESCUE BILLING	
R0511	CTC ESCROW - BLANCHARD LOT	\$ 2,000
	Change in deferred (uncollected) taxes	\$ (2,500)
	<b>Total Revenues</b>	<b>\$ 177,640</b>

## Municipal Budget Estimated Expenses

Description	Chebeague	
	FY 2008	Percent
Debt Service	\$ 315,092	12.5%
Administration & Selectmen	\$ 240,160	9.5%
Public Works	\$ 178,225	7.1%
Capital Improvements Program	\$ 156,000	6.2%
Solid Waste	\$ 153,200	6.1%
Benefits & Insurance	\$ 110,806	4.4%
County Tax	\$ 126,188	5.0%
Fire Department	\$ 72,715	2.9%
Legal & Professional Services	\$ 61,500	2.4%
Police Department	\$ 51,402	2.0%
Chebeague Recreation Center	\$ 50,000	2.0%
Chebeague Island Library	\$ 49,600	2.0%
Contingency	\$ 40,000	1.6%
<b>Tax sharing outer islands</b>	<b>\$ 36,000</b>	<b>1.4%</b>
Harbor Master/ Shellfish Warden	\$ 28,995	1.2%
Rescue Department	\$ 24,300	1.0%
Planning Board	\$ 13,050	0.5%
Assessor	\$ 13,800	0.5%
Code Enforcement	\$ 11,250	0.4%
Street Lights	\$ 7,920	0.3%
General Assistance	\$ 7,450	0.3%
Elections	\$ 6,250	0.2%
Mainland Access	\$ 5,001	0.2%
Cemetery Association- Non Profit	\$ 5,000	0.2%
Abatements	\$ 4,000	0.2%
Health Services	\$ 2,600	0.1%
Canine Control	\$ 2,095	0.1%
Comprehensive Plan	\$15,000	0.6%
Conservation Commission	\$ -	0.0%
Engineer/ Admin.	\$ -	0.0%
<b>Municipal Totals</b>	<b>\$ 1,787,599</b>	<b>71.1%</b>
<b>School Total</b>	<b>\$ 727,424</b>	<b>28.9%</b>
<b>Town Total</b>	<b>\$ 2,515,023</b>	<b>100.0%</b>

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**1400**  
**Assessor**

		Chebeague
Acct	Description	FY 2008
1000	Part Time Wages	\$10,000
2030	Telephone	\$0
3010	Advertising	\$300
3140	Membership Dues	\$0
3210	Postage	\$600
3220	Printing	\$500
3240	Publications	\$150
3250	Reg. of Deeds	\$250
3300	Office Supplies	\$0
3330	Travel	\$0
3330	Travel Expenses	\$0
3390	Assessing Maps	\$2,000
3410	Capital Outlay	\$0
5060	Computer Programming	\$0
5240	Training	\$0
<b>Totals</b>		<b>\$13,800</b>

- 1000 Full Time
- 2030 Telephone
- 3010 Advertising
- 3140 Membership Dues
- 3210 Postage
- 3220 Printing
- 3240 Publications
- 3250 Reg. Of Deeds
- 3300 Office Supplies
- 3330 Travel
- 3330 Travel Expenses
- 3390 Assessing Maps
- 3410 Capital Outlay
- 5060 Computer Programming
- 5240 Training
- 3392 Revaluation Expenses

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**Administration & Council**  
**1300**  
**Summary**

0131	Administration & Council	Chebeague FY 2008
1000	Wages - Full Time	\$95,000
1010	Wages- Part time	\$3,000
1110	Elected Officials	\$6,000
2030	Telephone	\$8,000
2060	Water	\$0
3010	Advertising	\$3,000
3140	Membership Dues	\$3,760
3160	Misc. Expenses	\$1,000
3180	Photocopier Maintenance	\$1,000
3190	Photocopy Supplies	\$500
3210	Postage	\$3,500
3220	Printing	\$5,000
3240	Publications	\$300
3250	Reg of Deeds	\$500
3300	Office Supplies	\$3,250
3330	Travel Expenses	\$10,000
3370	Wellness	\$250
3410	Start-Up Costs	\$72,600
3450	Tax Liens	\$1,000
3455	Dept. Head Conference Travel	\$0
3490	Codification	\$0
3500	Records Restoration	\$0
3530	Municipal Fees	\$3,000
5010	Auditors	\$10,000
5240	Training	\$4,500
	Island Institute Fellow	\$5,000
1300	Administration & Council	\$240,160

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**Benefits/Insurance**  
**7500**

		Chebeague
Acct	Description	FY 2008
1210	Health Insurance	\$32,749
1220	FICA	\$32,005
1230	ICMA	\$9,072
1240	Life Ins. & Long Term Dis.	\$0
1250	Long Term Care Ins.	\$0
1260	MSRS Retire Life Ins	\$6,480
1270	Unemployment	\$500
1280	Workers Comp. Ins.	\$10,000
3060	Liability Insurance	\$20,000
<b>Total</b>		<b>\$110,806</b>

- 1210 Health insurance coverage for all full-time and per
- 1220 Social Security and Medicare coverage for all emp
- 1230 Retirement through a deferred compensation plan
- 1240 Life insurance equal to employees salary and lon
- 1250 Long term care insurance for all full-time and per
- 1270 unemployment allocation to fund for future claims
- 1280 Workers compensation coverage for all employee
- 3060 The town's liability insurance

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**2600  
 Animal Control  
 Summary**

Acct	Description	Chebeague
		FY 2008
1010	Part-Time Wages	\$1,000
5190	No. Yarm. Contract	\$0
2010	Gasoline	\$0
2030	Telephone	\$0
3040	Equip Maint	\$0
3160	Misc Expenses	\$215
3290	Shelter	\$500
3300	Office Supplies	\$0
3350	Uniform/Clothing	\$80
5240	Training	\$300

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**Capital Improvements Plan  
9000  
2008 - 2015**

Project	2008	2009	2010	2011	2012	2013	2014	2015
Dredging	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Wharf Reserve	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Floats & Ramps	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Firetruck Reserve	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0
Roofs	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Vehicle Reserve	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
General Reserves	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Revaluation Reserve	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0
Paving	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Public Works Equipment	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Harbormaster Vessel	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Recommended Funding</b>	<b>\$156,000</b>	<b>\$156,000</b>	<b>\$156,000</b>	<b>\$131,000</b>	<b>\$101,000</b>	<b>\$81,000</b>	<b>\$81,000</b>	<b>\$81,000</b>

Recommended funding for current budget      \$156,000

After a new agreement with the Town of Yarmouth is in place, Maine DOT is expected to undertake improvements to Wharf Road estimated to cost approximately \$2,500,000 of which 20%, or approximately \$500,000, will be payable by the Town of Chebeague Island. This is not likely to occur until after the 2007-8 fiscal year. . This budget assumes that this expenditure will most likely be financed with the proceeds of long-term bonds.

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**2400**  
**Code Enforcement**

Acct	Description	Chebeague
		FY 2008
1000	Full Time Wages	\$0
1110	Part Time Wages	\$10,400
2030	Telephone	\$0
3010	Advertising	\$200
3140	Membership Dues	\$50
3220	Printing	\$100
3240	Publications	\$500
3300	Office Supplies	\$0
3330	Travel	\$0
5240	Training	\$0
	<b>Totals</b>	<b>\$11,250</b>

- 1000 Full Time Wages
- 1110 Part Time Wages
- 2030 Telephone
- 3010 Advertising
- 3140 Membership Dues
- 3220 Printing
- 3240 Publications
- 3300 Office Supplies
- 3330 Travel
- 5240 Training

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**8900**

**County Tax**

0890	County Tax	Chebeague
		FY 2008
3160	County Tax	\$126,188

Final numbers to be released in March - received these on 2/28/07.

County did not use the State numbers because Chebeague Island does not become a Town until half way through their budget year.

<b>Total Value</b>	<b>Rate</b>	<b>Tax</b>						
\$1,286,200,000	0.53298803	\$685,529						
		<b>Total</b>	<b>Half Year</b>					
Cumberland	\$1,058,550,000	\$564,194	\$282,097	\$282,097				
CI & Outer Islands	\$227,650,000	\$121,335	\$60,667	\$0				
			\$342,765	\$282,097	\$624,862	Cumb. '08 increase	'08 tax	
					\$60,667	CI	8%	\$65,521
					\$685,529			
						<b>Total FY 08</b>		<b>\$126,188</b>

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**6500  
Debt Service**

		Chebeague
Acct	Description	FY 2008
6500	Interest	\$107,648
6510	Principal	\$158,249
6550	TAN Interest	\$49,196
	Engine 4 Lease Purchase	
<b>Totals</b>		<b>\$315,092</b>

**Debt Load:**  
 Town and School Assets Bond  
 Tuition Bond (MSAD #51)  
 Assumed Debt (MSAD #51)

**TOTAL**

**CHEBEAGUE ISLAND SCHOOL DEPARTMENT  
PRELIMINARY BUDGET ESTIMATE  
JULY 1, 2007- JUNE 30, 2008**

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BUDGET CATEGORY	COST
SCHOOL COMMITTEE & LEGAL	\$7,220
OFFICE OF SUPERINTENDENT PRINCIPAL	\$77,173
ELEMENTARY INSTRUCTION	\$216,636
IMPROVEMENT OF INSTRUCTION	\$4,500
LIBRARY AND EDUCATIONAL MEDIA	\$3,000
TECHNOLOGY	\$2,000
GUIDANCE SERVICES	\$3,768
HEALTH SERVICES	\$650
SPECIAL EDUCATION	\$39,176
MIDDLE SCHOOL	<i>included in bonded debt</i>
SECONDARY SCHOOL	<i>included in bonded debt</i>
OPERATION AND MAINTENANCE	\$99,314
CARE & UPKEEP OF GROUNDS	\$6,532
VEHICLE OPERATION & TRANSPORTATION	\$95,076
DEBT SERVICE	\$344,778
CONTINGENCY	\$17,800

Total Estimated Budget 07-08	\$917,623
2007-08 State Subsidy	\$190,199
<b>Cost to the Town of Chebeague Island</b>	<b>\$727,424</b>

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**1650**  
**Elections &**  
**Board of Registration**

Chebeague

Acct	Description	FY 2008
1010	Wages Part-Time Empl.	\$2,000
3010	Advertising	\$250
3210	Postage	\$250
3220	Printing	\$500
3300	Office Supplies	\$0
3330	Travel Expenses	\$200
5220	Programming/Election	\$600
	Hall Telephone	\$600
	Capital Purchases	\$1,300
5240	Training	\$550
<b>Totals</b>		<b>\$6,250</b>

- 1010 Wages Part-Time Empl.
- 3010 Advertising
- 3210 Postage
- 3220 Printing
- 3330 Travel Expenses
- 3410 Capital Improvements
- 5220 Programming/ Election
- 5240 Training

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**Fire Department  
 2200  
 Summary**

FY 2007-2008

**Municipal Budget**

		Chebeague
Acct	Account Description	FY 2008
0221-1000	Chiefs wages	\$5,350
0221-1010	Wages/Stipends	\$12,950
0223-3330	Travel	\$650
0222-2030	Telephone	\$0
0226-6110	Radio	\$600
0222-2000	Electricity	\$3,900
0222-2060	Water	\$0
0222-2020	Heating Fuel	\$10,600
0223-4000	Building Maintenance	\$25,600
0223-3040	Equipment Maintenance	\$3,000
0226-6200	Firefighting Equipment	\$900
0226-6210	Foam	\$250
0226-6230	Apparel / Gear	\$1,450
0226-6220	Breathing Apparatus	\$650
0223-3140	Membership Dues	\$300
0225-5240	Training	\$2,000
0223-3510	Fire Prevention	\$125
0223-3300	Office Supplies	\$150
0223-3202	Janitorial Supplies	\$250
0223-3350	Uniforms and Clothing Allowance	\$1,000
0222-2080	Diesel	\$350
0222-2010	Gasoline	\$550
0223-3160	Misc. Expense	\$470
0223-3410	Capital Expense	\$0
0223-3540	OSHA	\$1,620
0222-2040	Internet Access	\$0
	Retention / Recruitment	\$0
<b>Total</b>		<b>\$72,715</b>

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<b>Acct</b>	<b>Description</b>	<b>Chebeague</b>
		<b>FY 2008</b>
<b>1010</b>	Part Time	<b>\$24,000</b>
<b>2030</b>	Telephone	<b>\$0</b>
<b>3040</b>	Equip Maint	<b>\$500</b>
<b>3140</b>	Membership Dues	<b>\$300</b>
<b>3160</b>	Misc. Expenses	<b>\$300</b>
<b>3300</b>	Office Supplies	<b>\$0</b>
<b>3350</b>	Uniforms/ Equip	<b>\$1,600</b>
<b>5240</b>	Training	<b>\$1,295</b>
<b>3130</b>	Marine/ Shellfish	<b>\$500</b>
<b>3400</b>	Boat/ Motor/ Trailer	<b>\$0</b>
<b>6110</b>	Radio	<b>\$500</b>
<b>Totals</b>		<b>\$28,995</b>

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**5910**  
**Health Services**

<b>5910</b>	<b>Health Services</b>	<b>Chebeague</b>
		<b>FY 2008</b>
<b>1010</b>	<b>Wages- Part Time</b>	<b>\$2,000</b>
<b>1220</b>	<b>FICA</b>	<b>\$100</b>
<b>3330</b>	<b>Travel Expenses</b>	<b>\$0</b>
<b>3550</b>	<b>PROP</b>	<b>\$500</b>
		<b>\$0</b>
	<b>Totals</b>	<b>\$2,600</b>

**Legal Services  
1900  
Summary**

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Account	Description	Chebeague
		FY 2008
5500	Assessor	\$0
5510	Ordinance Review	\$8,250
5520	Code Enforcement	\$0
5530	Fire & Rescue	\$0
5540	General Admin.	\$0
5560	Planning	\$0
5570	Plumbing Inspector	\$0
5580	Police	\$0
5590	Warrant Preparation	\$16,500
5590	Private Roads	\$0
5590	Other Categories	\$0
5600	Rt 1 Kennedy	\$0
5610	Solid Waste	\$0
5620	On-Going Legal (Town)	\$12,000
	School	\$24,750
1900	Legal Services	\$61,500

**Pre-Town Meeting Legal Expense Budget**

**Committee:**

- Government
- Public Safety
- Public Works
- Marine
- Land Use
- Solid Waste
- Education
- Mainland Access
- Finance
- Community Services

School

**Per hour legal fees:**

Warrant Preparation Hours

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		Chebeague
Acct	Description	FY 2008
0000	Start-Up	\$7,550
0000	Geographic Information S	\$5,500
1000	Full Time Wages	\$0
1010	PT wages	\$0
1135	Stipend	\$0
2030	Telephone	\$0
3010	Advertising	\$0
3140	Membership Dues	\$0
3160	Misc. Expenses	\$0
3220	Printing	\$0
3240	Publications	\$0
3300	Office Supplies	\$0
3330	Travel	\$0
3430	Cheb. Isl. Travel	\$0
5210	Planning Services	\$0
5240	Training	\$0
TIF	Economic Development	\$0
<b>Totals</b>		<b>\$13,050</b>

**1700  
Planning**

- 1000 Full Time
- 1010 Part Time
- 2030 Telephone
- 3010 Advertising
- 3140 Membership Dues
- 3160 Misc. Expenses
- 3220 Printing
- 3240 Publications
- 3300 Office Supplies
- 3330 Travel
- 3430 Cheb. Isl. Travel
- 5210 Planning Services
- 5240 Training

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**Mainland Access**

		Chebeague
Acct	Description	FY 2008
	Cousins Island Wharf	\$5,000
	Blanchard Lease	\$1
<b>Totals</b>		<b>\$5,001</b>

**EXPENSES**

- 1 Cousins Island Pier Maintenance  
     Pursuant to Agreement with Yarmouth
- 2 Rent on Blanchard Lot Lease from Maine DOT
- 3. \*A Estimated Legal Expenses to Support Negotiation of New  
     Wharf Agreement with the Town of Yarmouth
- 4 Total Expenses

**REVENUES**

- 5 Escrow Fund from CTC Pursuant to Blanchard Lot Lease

**FOOTNOTES**

- A. This estimate assumes volunteers from the community will be available to undertake negotiations with minimal need for legal advice during negotiations. The Town attorney will probably have a limited roll principally involved with documenting final contract with Yarmouth and interacting with Yarmouth's town attorney.
- B. This budget does not include any expenses that could be associated with the cost of relocating the entrance to the Blanchard Lot as proposed by Miss Blanchard in fall of 2006.
- C. After a new agreement with the Town of Yarmouth is in place, Maine DOT is expected to undertake improvements to Wharf Road estimated to cost approximately \$2,500,000 of which 20%, or approximately \$500,000, will be payable by the Town of Chebeague Island. This is not likely to occur until after the 2007-8 fiscal year. This budget assumes that this expenditure will most likely be financed with the proceeds of long-term bonds.
- D. Cost of maintenance, repair and ultimate replacement of the Cousins Island Float and Gangway as well as the Stone Wharf and floats, ramps, barge landings at the Stone Wharf, Chandlers Pier and Bennett Cove are all included in the Public Works Department Budget.

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**2100  
 POLICE DEPARTMENT  
 SUMMARY**

Acct	Description	Chebeague FY 2008
1000	Wages Full-Time	\$31,000
1120	Reserve	\$3,600
1020	Overtime	\$0
1100	Court Time	\$0
2000	Electricity	\$0
2010	Gasoline	\$1,500
2030	Telephone	\$0
3010	Advertising	\$0
3040	Equipment Maint.	\$1,000
3140	Membership Dues	\$0
3160	Misc. Expenses	\$6,500
3300	Office Supplies	\$0
3350	Uniform/Clothing Allowance	\$100
3410	Capital Outlay	\$0
3440	Comm. Policing Init.	\$0
4005	Building Security	\$0
5000	Contract Services	\$7,502
5070	Criminal Investigation	\$0
5170	Maintenance Agreements	\$0
5240	Training	\$0
6110	Radio	\$0
6120	Safety Equipment	\$200
6130	Tires	\$0
6160	Ammunition	\$0
	ADJ- Credit	
<b>Totals</b>		<b>\$51,402</b>

**3100  
Public Works  
Summary**

Account	Description	Chebeague
		FY 2008
0311-1000	Full Time Wages	\$65,000
0311-1010	Part Time Wages	\$12,000
0311-1020	Overtime	\$13,367
0312-2000	Electricity	\$3,433
0312-2010	Gasoline	\$1,625
0313-2020	Heating Fuel	\$4,000
0312-2030	Telephone	\$0
0312-2040	Internet Access	\$0
0312-2060	Water	\$0
0312-2080	Diesel	\$7,000
0313-3040	Equipment Maintenance	\$6,000
0313-3160	Misc. Expense	\$1,000
0313-3202	Janitorial Supplies	\$500
0313-3350	Uniforms and Clothing Allowance	\$2,600
0313-3410	Capital Outlay	\$1,500
0313-4000	Building Maintenance	\$500
0313-4010	Rental of Equipment	\$4,000
0315-5180	New Survey Work	\$0
0315-5230	Striping/Crosswalks	\$0
0315-5240	Training	\$1,000
0316-3120	Marine Supplies	\$2,800
0316-4600	Cold Patch	\$3,500
0316-4605	Culverts & Drainage	\$3,000
0316-4610	Iron & Steel	\$4,000
0316-4620	Lubricating Supplies	\$2,200
0316-4630	Road Materials	\$15,000
0316-4640	Road Salt	\$10,000
0316-4645	Street Signs	\$500
0316-4650	Welding	\$1,500
0316-6010	Tools	\$2,000
0316-6030	Misc. Equipment	\$1,000
0316-6070	Hardware	\$500
0316-6110	Radio	\$1,200
0316-6120	Safety Equipment	\$500
0316-6140	Vehicle Parts	\$5,000
0316-0614	Paving Program	\$0
Page 22 of 24		
<b>Total</b>		<b>\$176,225</b>

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**2300**  
**Rescue Services**

Acct	Description	Chebeague FY 2008
1000	Full-Time Wages	\$2,500
1010	Wages Part-time Empl	\$6,060
1135	Deputy/Captain	\$500
1140	Paramedic Wages	\$0
2010	Gasoline	\$0
2030	Telephone	\$400
2080	Diesel	\$200
02312	Per-diem/ Chebeague	\$5,000
3040	Equipment Maintenance	\$600
3160	Misc. Expenses	\$1,580
3300	Office Supplies	\$0
3350	Uniforms & Clothing	\$1,300
3410	Capital Outlay	\$0
4010	Rental of Equipment	\$0
5080	EMS Co-Ordinator	\$660
5240	Training	\$3,000
6030	Misc. Equipment	\$0
6110	Radio	\$2,000
6240	Medical Supplies	\$500
	<b>Totals</b>	<b>\$24,300</b>

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**3200**  
**Solid Waste**  
**Summary**

			Chebeague
Account	Description	% Increase	FY 2008
03212-1010	Part Time Wages CI	-100.00%	\$16,600
03222-2080	Diesel-C.I.	-100.00%	\$0
03222-2090	Recycling Charges	393.75%	\$2,500
0323-3010	Advertising	400.00%	\$500
0323-3160	Misc. Expense	-100.00%	\$7,900
	Education	\$0	\$200
0323-4000	Building Maintenance	-100%	\$500
0323-4010	Rental of Equipment	New	\$2,000
0323-4655	Wood Products-C.I.	9.00%	\$5,000
0325-5020	Barging-C.I.	6.16%	\$31,000
0325-5110	Hauling-C.I.	5.71%	\$37,000
0325-5250	Regional Waste	-92.15%	\$25,000
03252-5120	Chebeague Landfill Monitor	15.00%	\$13,000
03252-5120	Hazardous Waste C.I.	-100.00%	\$12,000
<b>Total</b>		<b>-78.60%</b>	<b>\$153,200</b>

**Town of Chebeague Island, Maine**  
**School Department**

***Final Budget***

*For the Year Ended*

**June 30, 2008**

*Prepared by the Town of Chebeague Island  
Transition Committee*

Note: Supporting pages are not included if there is no further detail to present beyond that presented on the summary expense page

Approved by the Chebeague Island Transition Committee, June 13, 2007

**EXHIBIT**

C

**CHEBEAGUE ISLAND SCHOOL DEPARTMENT BUDGET  
JULY 1, 2007 - JUNE 30, 2008**

<b>BUDGET CATEGORY</b>	<b>COST</b>	
SCHOOL COMMITTEE & LEGAL	\$7,220	Article 64
OFFICE OF SUPERINTENDENT PRINCIPAL	\$77,173	Article 64
ELEMENTARY INSTRUCTION	\$216,636	Article 65
IMPROVEMENT OF INSTRUCTION	\$4,500	Article 65
LIBRARY AND EDUCATIONAL MEDIA	\$3,000	Article 65
TECHNOLOGY	\$2,000	Article 65
GUIDANCE SERVICES	\$3,768	Article 65
HEALTH SERVICES	\$650	Article 65
SPECIAL EDUCATION	\$39,176	Article 65
MIDDLE SCHOOL	<i>included in bonded debt</i>	
SECONDARY SCHOOL	<i>included in bonded debt</i>	
OPERATION AND MAINTENANCE	\$99,314	Article 66
CARE & UPKEEP OF GROUNDS	\$6,532	Article 66
VEHICLE OPERATION & TRANSPORTATION	\$95,076	Article 67
DEBT SERVICE	\$344,778	Article 69
CONTINGENCY	\$17,800	Article 68
<b>Total Estimated Budget 07-08</b>	<b>\$917,623</b>	<b>Article 72</b>
2007-08 State Subsidy	\$190,199	
<b>Cost to the Town of Chebeague Island</b>	<b>\$727,424</b>	

**CHEBEAGUE ISLAND SCHOOL DEPARTMENT  
2007-2008 Budget**

			2006/2007 Budget	2007/2008 Budget
<b>41-01 SCHOOL COMMITTEE</b>				
100-2310-1500	10-01	Salaries	\$0.00	\$1,200.00
100-2310-2000	10-07	FICA	\$0.00	\$20.00
100-2310-3450	20-17	Legal	\$0.00	\$2,500.00
100-2310-5200	25-06	Insurance	\$0.00	\$3,000.00
100-2310-8100	40-03	Dues & Fees	\$0.00	\$250.00
100-2310-8140	50-07	Miscellaneous	\$0.00	\$250.00
<b>SCHOOL COMMITTEE TOTAL</b>			<b>\$0.00</b>	<b>\$7,220.00 Article 64</b>
<b>41-02 OFFICE OF THE SUPERINTENDENT/PRINCIPAL</b>				
100-2320-1040	10-01	Superintendent Salaries	\$0.00	\$34,800.00
100-2320-1200	10-14	Secretaries Salaries	\$0.00	\$15,000.00
100-2320-2100	25-08	Health Insurance	\$0.00	\$2,500.00
100-2320-2280	10-07	FICA/Medicare	\$0.00	\$678.00
100-2320-2680	25-04	Unemployment Compensation	\$0.00	\$195.00
100-2320-2780	25-03	Workers' Compensation	\$0.00	\$500.00
100-2320-3300	40-02	Conferences/Training	\$0.00	\$1,000.00
100-2320-3400	20-17	Other Professional Services	\$0.00	\$0.00
100-2320-4300	45-02	Repairs & Maintenance	\$0.00	\$0.00
100-2320-5300	15-02	Communications/Telephone	\$0.00	\$1,500.00
100-2320-5310	30-02	Postage	\$0.00	\$150.00
100-2320-5400	20-05	Advertising	\$0.00	\$500.00
100-2320-5500	20-06	Printing	\$0.00	\$150.00
100-2320-6101	30-11	Copier Supplies	\$0.00	\$0.00
100-2320-7300	30-07	Equipment/Software	\$0.00	\$20,000.00
100-2320-5800	40-01	Travel	\$0.00	\$200.00
<b>OFFICE OF THE SUPERINTENDENT PRINCIPAL TOTAL</b>			<b>\$0.00</b>	<b>\$77,173.00 Article 64</b>
<b>42-01 ELEMENTARY INSTRUCTION</b>				
Pre-K Program			\$0.00	\$16,000.00
100-1120-1010	10-01	K-2 Teacher's Salaries	\$0.00	\$67,933.00
100-1120-1011		3-5 Teacher's Salaries	\$0.00	\$54,833.00
100-1120-1020	10-15	Ed Tech Salaries	\$0.00	\$41,946.00
100-1120-1230	10-05	Temporary Salaries	\$0.00	\$1,500.00
100-1120-2100	25-08	Health Insurance	\$0.00	\$22,512.00
100-1120-2280	10-08	FICA/Medicare	\$0.00	\$2,916.00
100-1120-2680	25-04	Unemployment Compensation	\$0.00	\$384.00
100-1120-2780	25-03	Worker's Compensation	\$0.00	\$762.00
Assessment Testing			\$0.00	\$1,000.00
100-1120-3400	20-17	General Supplies	\$0.00	\$3,500.00
100-1120-5800	40-01	Travel Reimbursement	\$0.00	\$200.00
100-1120-6400	30-16	Books & Periodicals	\$0.00	\$2,000.00
100-1120-6600	30-13	Audio-Visual Materials	\$0.00	\$150.00
100-1120-7300	30-01	Equipment	\$0.00	\$600.00
100-1120-5140		Instructional Field Trip Transportation	\$0.00	\$400.00
<b>ELEMENTARY INSTRUCTION TOTALS</b>			<b>\$0.00</b>	<b>\$216,636.00 Article 65</b>
<b>42-02 IMPROVEMENT OF INSTRUCTION</b>				
100-2210-2510	35-05	Course Reimbursement	\$0.00	\$2,500.00
100-2210-3400	20-17	Other Professional Services	\$0.00	\$2,000.00
<b>IMPROVEMENT OF INSTRUCTION</b>			<b>\$0.00</b>	<b>\$4,500.00 Article 65</b>
<b>42-03 LIBRARY &amp; EDUCATIONAL MEDIA</b>				
100-2220-1010	10-01	Regular Salaries		\$3,000.00
<b>LIBRARY &amp; ED MEDIA TOTALS</b>				<b>\$3,000.00 Article 65</b>
<b>Technology Services</b>				
100-2230-7310		Technology Equipment	\$0.00	\$1,500.00
100-2230-6550		Software	\$0.00	\$250.00
100-2230-6500		Supplies	\$0.00	\$250.00
<b>Technology Services Total</b>			<b>\$0.00</b>	<b>\$2,000.00 Article 65</b>

			2006/2007 Budget	2007/2008 Budget
<b>42-07</b>		<b>GUIDANCE SERVICES</b>		
100-2120-1010	10-01	Regular Salaries	\$0.00	\$3,168.00
100-2120-2280	10-08	FICA/Medicare	\$0.00	\$0.00
100-2120-2680	25-04	Unemployment Compensation	\$0.00	\$250.00
100-2120-2780	25-03	Workers' Compensation	\$0.00	\$150.00
100-2120-6000	30-03	Supplies	\$0.00	\$200.00
100-2120-6400	30-16	Books & Periodicals	\$0.00	\$0.00
100-2120-6600	30-13	Audio-Visual Materials	\$0.00	\$0.00
GUIDANCE SERVICES TOTAL			<b>\$0.00</b>	<b>\$3,768.00 Article 65</b>
<b>42-08</b>		<b>HEALTH SERVICES</b>		
100-2130-1010	10-01	Regular Salaries	\$0.00	\$400.00
100-2130-2280	10-08	FICA/Medicare	\$0.00	\$0.00
100-2130-2680	25-04	Unemployment Compensation	\$0.00	\$0.00
100-2130-2780	25-03	Workers' Compensation	\$0.00	\$150.00
100-2130-6000	30-03	Supplies	\$0.00	\$100.00
HEALTH SERVICES TOTAL			<b>\$0.00</b>	<b>\$650.00 Article 65</b>
<b>42-04</b>		<b>SPECIAL EDUCATION PROGRAM</b>		
100-2100-1010	10-01	Teacher Salaries	\$0.00	\$20,000.00
100-2100-1020	10-15	Ed Tech Salaries	\$0.00	\$0.00
100-2100-1180	10-14	Secretary Salaries	\$0.00	\$0.00
100-2100-2280	10-07	FICA/Medicare	\$0.00	\$1,530.00
100-2100-2680	25-04	Unemployment Compensation	\$0.00	\$96.00
100-2100-2780	25-03	Workers' Compensation	\$0.00	\$150.00
100-2100-3200	30-15	Student Activity	\$0.00	\$0.00
100-2100-3490	40-07	Test Scoring	\$0.00	\$500.00
100-2100-3400	20-17	Other Professional Services	\$0.00	\$12,000.00
100-2100-3441	30-20	Extended Year Program	\$0.00	\$1,000.00
100-2100-5610	35-08	Tuition Pd to LEA'S ME for Elementary	\$0.00	\$1,000.00
100-2100-5630	35-04	Tuitions Pd to Private Org. for Elementary	\$0.00	\$0.00
100-2100-5611	35-06	Tuition Pd to LEA'S ME for Secondary	\$0.00	\$1,000.00
100-2100-5631	35-07	Tuitions Pd to Private Org. for Secondary	\$0.00	\$0.00
100-2100-5612		Tuition Pd to Private Org. Middle School	\$0.00	\$0.00
100-2100-6000	30-03	Supplies	\$0.00	\$200.00
100-2100-6100	30-21	Testing Supplies	\$0.00	\$200.00
100-2100-6400	30-16	Books & Periodicals	\$0.00	\$0.00
100-2100-6500		Technology Supplies	\$0.00	\$0.00
100-2100-6600	30-13	Audio/Visual	\$0.00	\$0.00
100-2100-7300	30-01	Equipment	\$0.00	\$1,500.00
SPECIAL EDUCATION TOTALS			<b>\$0.00</b>	<b>\$39,176.00 Article 65</b>
		<b>REGULAR PROGRAM- MIDDLE SCHOOL</b>		
100-2230-5630		Tuition Pd to Other LEA'S ME		
100-2230-5100		Student Transportation		
MIDDLE SCHOOL INSTRUCTION TOTALS				
<b>43-01</b>		<b>REGULAR PROGRAM - SECONDARY</b>		
100-1200-5680	35-02	Insured Value Factor		
100-1200-5610	35-03	Tuition Paid to Other LEA's ME		
100-1200-5630	35-04	Tuition Pd to Private Organizations		
SECONDARY INSTRUCTION TOTALS				

		2006/2007 Budget	2007/2008 Budget	
<b>45-01</b>		<b>OPERATION &amp; MAINTENANCE OF PLANT SERVICES</b>		
100-2620-1180	10-01	Regular Salaries	\$0.00	\$31,000.00
100-2620-2100	25-08	Health Insurance	\$0.00	\$5,600.00
100-2620-2280	10-07	FICA/Medicare	\$0.00	\$2,418.00
100-2620-2680	25-04	Unemployment Compensation	\$0.00	\$96.00
100-2620-2780	25-03	Workers' Compensation	\$0.00	\$2,600.00
100-2620-3300	40-02	Conferences	\$0.00	\$0.00
100-2620-3400	20-17	Other Contracted Services	\$0.00	\$3,600.00
100-2620-4300	45-01	Repair & Maintenance	\$0.00	\$18,000.00
100-2620-4410	20-20	Rent for Building CIRC	\$0.00	\$8,000.00
100-2620-4440	30-08	Rental of Equipment	\$0.00	\$0.00
100-2620-5200	25-01	Insurance	\$0.00	\$3,000.00
100-2620-5800	40-01	Travel	\$0.00	\$0.00
100-2620-6000	30-03	Supplies	\$0.00	\$2,000.00
100-2620-6220	15-01	Electricity	\$0.00	\$5,000.00
100-2620-6240	15-03	Fuel Oil	\$0.00	\$8,000.00
		Long Term CIP	\$0.00	\$10,000.00
100-2620-7300	30-07	Equipment	\$0.00	\$0.00
<b>OPERATION &amp; MAINTENANCE OF PLANT TOTAL</b>			<b>\$0.00</b>	<b>\$99,314.00 Article 66</b>
<b>45-02</b>		<b>CARE &amp; UPKEEP OF GROUNDS</b>		
100-2630-4300	45-02	Contracted Services	\$0.00	\$6,532.00
100-2630-6000	30-03	Supplies	\$0.00	\$0.00
100-2630-7300	30-01	Equipment	\$0.00	\$0.00
<b>CARE &amp; UPKEEP OF GROUNDS TOTAL</b>			<b>\$0.00</b>	<b>\$6,532.00 Article 66</b>
<b>46-02</b>		<b>VEHICLE OPERATION</b>		
100-2700-1180	10-01	Salaries	\$0.00	\$22,655.00
100-2700-1230	10-05	Substitute Salaries	\$0.00	\$1,000.00
100-2700-2100	25-08	Health Insurance	\$0.00	\$5,600.00
100-2700-2280	10-07	FICA/Medicare	\$0.00	\$1,733.00
100-2700-2680	25-04	Unemployment Compensation	\$0.00	\$96.00
100-2700-2780	25-03	Workers' Compensation	\$0.00	\$1,292.00
100-2700-3000	20-17	Purchased Prof. Services	\$0.00	\$55,800.00
100-2700-4300	45-05	Repairs	\$0.00	\$2,500.00
100-2700-5200	25-02	Auto Insurance	\$0.00	\$1,200.00
100-2700-6250	30-06	Fuel	\$0.00	\$3,200.00
100-2700-7350	30-05	Bus Purchase	\$0.00	\$0.00
<b>VEHICLE OPERATION TOTAL</b>			<b>\$0.00</b>	<b>\$95,076.00 Article 67</b>
		<b>DEBT SERVICE</b>		
		Best Estimate	\$0.00	\$344,778.00
			<b>\$0.00</b>	<b>\$344,778.00 Article 69</b>
		<b>CONTINGENCY</b>		
		~3% of Total Budget excluding Tuition	\$0.00	\$17,800.00 Article 68
<b>GRAND TOTALS</b>			<b>\$0.00</b>	<b>\$917,623.00</b>



**MUNICIPAL FINANCIAL STATEMENT TO ACCOMPANY  
WARRANT AND BALLOT WHEN VOTERS ARE ASKED TO  
AUTHORIZE  
GENERAL OBLIGATION BORROWING  
[30-A M.R.S. §§ 5404(1-A) & 5772(2-A)]**

MUNICIPALITY OF THE TOWN OF CHEBEAGUE ISLAND

1. Total Town Indebtedness.

- A. Bonds outstanding and unpaid: \$ 0
- B. Bonds authorized and un-issued: \$ 0
- C. Bonds to be issued if this question is approved: \$4,850,000

**TOTAL:**

\$4,850,000

2. Costs.

At an estimated maximum interest rate of 6.5% and an estimated term of 20 years, the estimated costs of this bond issue will be:

Principal: \$4,850,000.00

Interest: \$3,828,471.30

Total Debt Service: \$8,678,471.30

3. Validity.

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service or the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

**EXHIBIT**

D

**Pre Commitment - ESTIMATE**  
**Town of Chebeague Island**  
**FY 2008 MUNICIPAL TAX RATE CALCULATION FORM**

1. Local Taxable Real Estate Valuation.....	115,325,850	
2. Local Taxable Personal Property Valuation.....	\$221,600.00	
3. Total Taxable Valuation (Line 1 plus line 2).....		\$115,547,450.00
4. Total of Homestead Exemption Val \$ 1,787,599	\$516,750.00	
5. Total Valuation Base (Line 3 plus line 4).....		\$116,064,200.00

6. Municipal Fiscal Year = 07/01/07 to 06/30/08

**APPROPRIATIONS**

7. County Tax.....	\$126,188.11	5%
8. Municipal Appropriation.....	\$1,661,411.37	66%
9. TIF Financing Plan Amounts.....	\$0.00	0%
10. School/Educational Appropriations.....	\$727,424.00	29%
(Adjusted to Municipal Fiscal Year)		
11. Total Appropriations (Add lines 7 through 10).....		\$2,515,023.48

**ALLOWABLE DEDUCTIONS**

12. State Municipal Revenue Sharing.....	\$25,730.00	
13. Other Revenues: (Revenues not accounted for in Municipal Appropriation which are to be used to reduce the commitment such as Tree Growth and Veterans reimbursement, trust fund income, etc.)	\$151,910.00	
14. Total Deductions (Line 12 plus line 13).....		\$177,640.00
15. Net to be raised by local property tax rate (Line 11 minus line 14)		\$2,337,383.48

16.	$\frac{\$2,337,383.48}{\text{(Amount from line 15)}}$	×	1.05	=	$\$2,454,252.66$	Maximum Allowable Tax
17.	$\frac{\$2,337,383.48}{\text{(Amount from line 15)}}$	÷	$\frac{\$116,064,200}{\text{(Amount from line 5)}}$	=	0.02014	Minimum Tax Rate
18.	$\frac{\$2,454,252.66}{\text{(Amount from line 16)}}$	÷	$\frac{\$116,064,200}{\text{(Amount from line 5)}}$	=	0.02115	Maximum Tax Rate
19.	$\frac{\$115,547,450}{\text{(Amount from line 3)}}$	×	<b>20.64</b> (MILL RATE)	=	$\$2,385,151.22$	<b>MILL RATE</b> <b>TO BE DETERMINED</b> AVERAGE SHOWN FOR ILLUSTRATIVE PURPOSES
20.	$\frac{\$2,337,383.48}{\text{(Amount from line 15)}}$	×	0.05	=	\$116,869.17	Maximum Overlay
21.	$\frac{\$516,750}{\text{(Amount from line 4)}}$	×	$\frac{0.02064}{\text{(Selected Rate)}}$	=	\$10,666.85	Homestead Reimbursement (Enter on line 8, Assessment Warrant)
22.	$\frac{\$2,395,818.07}{\text{(Line 19 plus line 21)}}$	-	$\frac{\$2,337,383.48}{\text{(Amount from line 15)}}$	=	\$58,434.59	Overlay (Enter on line 5, Assessment Warrant)
(If Line 22 exceeds Line 20 select a lower tax rate.)						

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

Every \$1 raises \$115,000	
Every \$11600 added to the budget may increase the tax rate by ten cents	
Maximum Debt is 15% of State Assessed Value equals:	\$17,298,878
Current debt load: \$7,885,877	
(as of 7/1/2007)	Town of Chebeague Island ratio: 46%

