

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1 Shall the Town Authorize the School Committee to expend **\$239,970** for Regular Instruction?

ARTICLE 2 Shall the Town Authorize the School Committee to expend **\$40,424** for Special Education?

ARTICLE 3 Shall the Town Authorize the School Committee to expend **\$0** for Career and Technical Ed?

ARTICLE 4 Shall the Town Authorize the School Committee to expend **\$0** for Other Instruction?

ARTICLE 5 Shall the Town Authorize the School Committee to expend **\$14,014** for Student and Staff Support?

ARTICLE 6 Shall the Town Authorize the School Committee to expend **\$40,318** for System Administration?

ARTICLE 7 Shall the Town Authorize the School Committee to expend **\$27,894** for School Administration?

ARTICLE 8 Shall the Town Authorize the School Committee to expend **\$85,553** for Transportation and Buses?

ARTICLE 9 Shall the Town Authorize the School Committee to expend **\$92,548** for Facilities Maintenance?

ARTICLE 10 Shall the Town Authorize the School Committee to expend **\$328,935** for Debt Service?

ARTICLE 11 Shall the Town Authorize the School Committee to expend **\$34,605** for All Other Expenditures?

ARTICLES 12 THROUGH 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12 Shall the Town appropriate **\$577,180** for the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$388,996** as the Town's contribution to the total cost of funding public education Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with Maine Revised Statutes, Title 20-A, section 15688?

Explanation: The Town's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 13 Shall the Town raise and appropriate **\$304,282** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$295,880** as required to fund the budget recommended by the School Committee?

The School Committee **recommends \$304,282** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$295,880**: EPS does not fully support all the necessary costs of a Pre-k12 educational program, such as (1) special education cost (2)

transportation and bus costs, (3) staff benefits, including health insurance, FICA, Medicare, unemployment benefits, workers comp; and (4) escalating fuel and electricity costs.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: Shall the Town authorize the School Committee to expend \$904,261 for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the Town's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools?

Explanation: This is a summary article and approves expenditures of the proposed budget of \$904,261. This article authorizes the School Committee to spend the money appropriated in the previous articles, plus other revenues. This article does not raise any additional money.

ADDITIONAL SCHOOL RELATED ARTICLES

ARTICLE 15: Shall the School Committee be authorized to spend through the Chebeague Island School private enterprise checking account unanticipated gifts or donations of money in accordance with their policies in the best interests of the school system?

ARTICLE 16: Shall the Town authorize the School Committee to expend any state, federal and other grants, aid and receipts during the fiscal year beginning July 1, 2008 and ending June 30, 2009 for school purposes provided that such grants, aid, and receipts do not require expenditure of local funds not previously appropriated?

Explanation: This article has no relation to previously voted articles pertaining to the general operating budget's expenditures and revenues. The question authorizes the School Board to expend any other related receipts such as state and federal grants to assist in the operation of Chebeague Island School. Examples would be Title I (Federal reading intervention program) and Special Education services (Local Entitlement).

Dated at Chebeague Island, Maine on May 19, 2008

Mark Dyer, Chair

Herbert Maine

Christopher Rich

Donna Damon

Leon Hamilton

A Majority of the Municipal Officers
Chebeague Island, Maine